PRESENT:
HON. JOSE FABIAN I. CADIZ, M.D.  City Vice Mayor
Presiding Officer

1st DISTRICT
HON. RONNIE S. ACUÑA  City Councilor
HON. FRANKIE C. AYUSON  City Councilor
HON. JOSEPH B. BANZON  City Councilor
HON. CARISSA F. CARLOS  City Councilor
HON. MARIO M. DE LEON  City Councilor
HON. ELMER B. NEPOMUCENO  City Councilor
HON. EVA AGUIRRE-PAZ  City Councilor

2nd DISTRICT
HON. ARIEL V. CUARESMA  City Councilor
HON. ANNA B. DAYAO  City Councilor
HON. MARK ALBERT J. DEL ROSARIO  City Councilor
HON. XY-ZA R. DIAZEN  City Councilor
HON. ERNESTO M. FLORES  City Councilor
HON. SUSANA P. MAGTUBO  City Councilor
HON. ROMMEL F. ORTIZ  City Councilor
HON. WILFRED S. REYES  City Councilor

SECTORAL REPRESENTATIVES
HON. DOMINGO N. DELA PAZ  Liga President
HON. PAUL DANIEL P. BELMONTE  SK Federation President

ON OFFICIAL BUSINESS:
HON. SERAFIN Y. BERNARDINO  City Councilor

ORDINANCE No. 033
Series of 2012

ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY GOVERNMENT OF MARIKINA FOR CALENDAR YEAR 2012 IN THE AMOUNT OF NINETY THREE MILLION SEVENTEEN THOUSAND SEVEN HUNDRED SEVENTY PESOS AND FORTY ONE CENTAVOS (P93,017,770.41)

Introduced by:
Councilor MARK ALBERT J. DEL ROSARIO

Co-sponsored by:
Councilor EVA AGUIRRE-PAZ
Councilor XYZA R. DIAZEN
Councilor ERNESTO M. FLORES
Councilor RONNIE S. ACUÑA
Councilor FRANKIE C. AYUSON
Councilor JOSEPH B. BANZON
WHEREAS, there is a need to fund various plantilla positions in some offices of the City Government of Marikina to give way for the promotion and/or regularization of deserving and qualified employees;

WHEREAS, there is likewise a need to augment the budget allocation of some offices to enable them to continuously give quality services to the constituents of the City;

WHEREAS, the City Treasurer and the City Accountant have certified that there is an available “Savings (Surplus/Balance at the Beginning of Year) amounting to Ninety Three Million Seventeen Thousand Seven Hundred Seventy Pesos and Forty One Centavos (₱93,017,770.41) that can be utilized as source of fund for the first Supplemental Budget of the City Government of Marikina;

NOW THEREFORE, BE IT ORDAINED, AS IT IS HEREBY ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF MARIKINA, in session duly assembled, that:

SECTION 1. The Supplemental Budget No. 1 for Calendar Year 2012 of the City Government of Marikina, in the amount of Ninety Three Million Seventeen Thousand Seven Hundred Seventy Pesos and Forty One Centavos (₱93,017,770.41), is hereby approved, provided that the amount appropriated herein must be spent solely for the intended purpose and the disbursement thereof shall be strictly in conformity with existing rules and regulations.

SECTION 2. The herein appropriated amount shall be utilized as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Personal Services</td>
<td>₱9,819,992.68</td>
</tr>
<tr>
<td>2) Maintenance &amp; Other Operating Expenses</td>
<td>₱55,686,788.23</td>
</tr>
<tr>
<td>3) Capital Outlay</td>
<td>₱27,510,989.50</td>
</tr>
</tbody>
</table>

**TOTAL**  ₱93,017,770.41

SECTION 3. The funds necessary for this purpose shall come from the savings of the previous year as certified by the City Treasurer and City Accountant.

SECTION 4. This ordinance shall take effect upon approval.

APPROVED BY THE SANGGUNIANG PANLUNGSOD OF MARIKINA this 27th day of June, 2012.
I hereby certify to the passage of the foregoing Ordinance during the 24th Regular Session of the City Council of Marikina on June 27, 2012.

NORALYN R. TINGCUNGCO
Acting City Council Secretary

ATTESTED:

RONNIE S. ACUÑA
City Councilor

FRANKIE C. AYUSON
City Councilor

JOSEPH B. BANZON
City Councilor

SERAFIN Y. BERNARDINO
City Councilor

CARISSA F. CARLOS
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Liga President

PAUL DANIEL P. BELMONTE  
SK Federation President

JOSE FABIAN I. CADIZ, M.D.  
City Vice Mayor/Presiding Officer

APPROVED by the CITY MAYOR on **17 JUL 2012**

DEL R. DE GUZMAN  
City Mayor